FY26 November Budget Amendment - Superfund, Function, Category

	Sum of Amount
001 - General Fund	
Expense	
56 - Human Services	
10 - Personal Services	(24,676)
58 - Other Uses - Transfers	
90 - Other Uses	24,676
503 - Fleet Management	
Expense	
51 - General Government	
30 - Operating	375,000
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(375,000)
813 - Court Related	
Revenue	
35 - Fines & Forfeitures	
Revenue	6,000
Expense	
56 - Human Services	
30 - Operating	6,000
816 - Community Services	
Revenue	
38 - Other Sources	
Revenue	24,676
Expense	
56 - Human Services	
10 - Personal Services	24,676
818 - Other Special Revenues	
Revenue	
33 - Intergovernmental Revenue	
Revenue	145,394
Expense	
54 - Transportation	
10 - Personal Services	137,431
30 - Operating	7,963